

**NOTICE OF PUBLIC HEARING  
APPOMATTOX COUNTY, VIRGINIA  
PROPOSED BUDGET for the FISCAL YEAR 2019 COMMENCING JULY 1, 2018**

This budget synopsis is prepared and published for informative planning purposes only. The inclusion of any item does not constitute an obligation or commitment on the part of the Board of Supervisors to appropriate funds for that purpose. There is not allocation or designation of Appomattox County funds for any purpose until an appropriation for that purpose has first been made by the Board of Supervisors.

**A public hearing will be held by the Board of Supervisors respecting the proposed 2018/2019 Appomattox County consolidated budget (inclusive of school budget) in the CVCC Board of Supervisors meeting room located at 171 Price Lane, Appomattox, Virginia on Thursday, June 21, 2018 at 7:00 pm at which time any citizen of this County shall have the right to attend and state his or her views.**

**ESTIMATED REVENUES**

**GENERAL FUND (001)**

Revenue from Local Sources	16,558,892
Revenue from the Commonwealth	3,313,689
Transfers In	1,100
Revenues from Other Sources	375,507
<b>TOTAL GENERAL FUND</b>	<b>20,249,188</b>

**SCHOOL FUND (10)**

Revenue from Local Sources	5,966,215
Revenue from the Commonwealth	15,272,109
Revenue from the Federal Government	1,100,000
Revenue from Other Sources	200,000
Transfer In (Cafeteria)	950,000
<b>TOTAL SCHOOL FUND</b>	<b>23,488,324</b>

**COMPREHENSIVE SERVICES FUND (001)**

Revenue from Local Sources	498,674
Revenue from the Commonwealth	1,061,860
<b>TOTAL COMPREHENSIVE SERVICES FUND</b>	<b>1,560,534</b>

**VIRGINIA PUBLIC ASSISTANCE FUND (015)**

Revenue from Local Sources	194,156
Revenue from the Commonwealth & Federal Gov't	1,518,314
Revenue from Other Sources	2,000
<b>TOTAL VIRGINIA PUBLIC ASSISTANCE FUND</b>	<b>1,714,470</b>

**PUBLIC UTILITIES FUND (082)**

Revenue from Local Sources	327,488
Revenue from Other Sources	160,000
<b>TOTAL PUBLIC UTILITIES FUND</b>	<b>487,488</b>

<b>TOTAL REVENUE ALL FUNDS</b>	<b>47,500,004</b>
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*LESS INTERFUND TRANSFERS*

**TOTAL ESTIMATED REVENUES**

6,986,533

**40,513,471**

**ESTIMATED EXPENSES**

**GENERAL FUND**

General Government Administration	1,501,562
Judicial Administration	1,428,759
Public Safety	4,369,711
Public Works	1,574,844
Health & Welfare	163,566
Community College (CVCC)	376
Parks, Recreation, Cultural	465,636
Community Development	275,579
Operating Reserve & CIP Transfer	450,000
Non-Departmental	5,000
<b>TOTAL GENERAL FUND</b>	<u><b>10,235,033</b></u>

DEBT SERVICE (County)	1,222,232
DEBT SERVICE (School)	1,805,390
<b>TOTAL DEBT SERVICE</b>	<u><b>3,027,622</b></u>

<b><u>SCHOOL FUND (10)</u></b>	<u><b>23,488,324</b></u>
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<b><u>PUBLIC UTILITIES OPERATING FUND (082)</u></b>	<u><b>487,488</b></u>
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<b><u>COMPREHENSIVE SERVICES FUND</u></b>	<u><b>1,560,534</b></u>
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<b><u>VIRGINIA PUBLIC ASSISTANCE FUND (015)</u></b>	<u><b>1,714,470</b></u>
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<b>TOTAL ESTIMATED EXPENDITURES</b>	<u><b>40,513,471</b></u>
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**Approved Tax Levies for Tax Year 2019**

**Unit Levy all districts per \$100.00 assessed valuation**

<b>Real Estate &amp; Mobile Homes</b>	<b>.65</b>	<b>per \$100 Clean Trade-In</b>
<b>Personal Property</b>	<b>3.35</b>	<b>per \$100 assessed value (Clean Trade In NADA Value)</b>
<b>Machinery &amp; Tools</b>	<b>3.35</b>	<b>per \$100 assessed value (25% of init cost)</b>
<b>Merchant's Capital Tax</b>	<b>1.00</b>	<b>per \$100 assessed value (85% of orig cost)</b>
<b>Vehicle License Tax</b>	<b>\$35.00</b>	<b>per vehicle</b>

Details on the above can be viewed at the County Administrator's Office  
located at 153A Morton Lane, Appomattox, Virginia.

BY AUTHORITY: Susan M. Adams, County Administrator